Okee Sanitary District No. 1
Lodi, Twp., Columbia County WI.
Notice of Public Hearing
On the
2027 Budget

Notice is hereby given that the Okee Sanitary District No. 1 will hold a hearing for the purpose of approving the proposed 2027 Budget. Hearing will be held on Wednesday Nov. 18, 2026 at 5pm at the Okee Sanitary District Office, W10901 Lake Pont Dr. Lodi WI. Written comments sent to Connie Sears Okee Sanitary Dist. Administrator Clerk- Treasurer by mail or via email at **hgokee@harmonygrove-okee.com** will be entered into Public Hearing Record if received no later than Wed. Nov. 19, 2026 by 3pm.

By order of the Okee Sanitary District Commission. Posted and published by; Connie R. Sears, District Administrator / Clerk-Treasurer
Posted 10/29/26 Published 11/06/26 Lodi Enterprise

2027 Proposed Okee Sanitary Dist. Budget

Operating Revenues	**2027**
Service Revenues Billed	$261,998.00
Total Operating Revenues	**$261,998.00**
Non-Operating Sources	
Interest Income	$6,000.00
Late Fee Penalties	$2,000.00
Administrative Fees	$1,500.00
Total Non-Operating Revenue	**$9,500.00**
Total Source Funds	**$271,498.00**

Expense	**2027**
Admin Expense Joint Commission	$164,209.00
Debt Expense Joint Commission	$52,680.00
Power Purchased for Pumping	$8,000.00
Repairs & Maintenance	$10,000.00
Total O & M Expense	**$234,889.00**
Administrative Expense	
Administrative Salaries	$7,380.00
Payroll Taxes-FICA/Medicare	$550.00
Office Expense-Supplies	$1,000.00
Office Expense-Postage	$1,100.00
Outside Service-Auditing	$3,200.00
Outside Service-Engineering	$2,000.00
Outside service-Legal	$1,500.00
Outside Service-Misc	$2,069.00
Insurance Expense	$6,200.00
Office Utilities	$1,500.00
Capital-Repair Maintenance	$10,110.00
Total Administrative Expense	**$36,609.00**
Total Expenditures	**$271,498.00**

NET INCOME **$0.00**